APPENDIX A

SEBDOS and Trade union - De delegation from Maintained Schools

2016-17 **Primary**

Secondary

	Primary	Secondary
FSM NOR	1405	797
FSM unit costs	63.45	63.45
Prior attainment NOR	1994	660
Prior Attainment unit costs	57.94	57.94

SEBDOS

			FSM	Prior Attmt	Estimated	Trade Union
8712252	Wexham Court Primary School	Р	£9,233.99	£6,816.50	£16,050.48	£491.18
8712255	Penn Wood Primary and Nursery School	Р	£11,812.44	£14,362.92	£26,175.37	£453.46
8712256	Claycots Primary	Р	£18,797.37	£20,328.72	£39,126.09	£854.44
8713070	St. Mary's C E Primary School	Р	£7,271.85	£10,823.81	£18,095.66	£412.46
8713353	OUR LADY OF PEACE R.C.INFANT	Р	£2,015.30	£9,002.30	£11,017.61	£218.94
8713357	Our Lady of Peace Junior	Р	£3,523.34	£2,359.64	£5,882.99	£290.28
8713363	St. Ethelbert's Catholic Primary School	Р	£3,293.15	£7,744.24	£11,037.39	£309.96
8713364	ST ANTHONY'S CATHOLIC PRIMARY	Р	£4,148.78	£12,659.72	£16,808.50	£411.64
8713366	Khalsa Primary School	Р	£3,251.40	£2,858.44	£6,109.83	£345.22
8713367	IQRA Slough Islamic Primary School	Р	£14,085.90	£9,494.77	£23,580.67	£510.04
8715201	Priory School	Р	£9,274.45	£11,288.20	£20,562.65	£594.50
8715202	Holy Family Catholic School	Р	£1,197.08	£5,455.04	£6,652.12	£347.68
8715207	Pippins School	Р	£1,212.40	£2,325.58	£3,537.98	£145.14
8714085	BEECHWOOD SCHOOL	S	£17,794.48	£11,753.59	£29,548.07	£248.49
8714089	Wexham School	S	£22,461.30	£15,760.23	£38,221.53	£259.71
8714700	St Bernard's Catholic Grammar School	S	£2,164.23	£0.00	£2,164.23	£206.25
8714800	St Joseph's Catholic High School	S	£8,155.04	£10,712.64	£18,867.68	£215.49
	TOTAL		£139,692.49	£153,746.36	£293,438.85	£6,314.88

Trade Union

02/12/15